

Medium Term Investment Programme - 2021 - 2024

Divisional Secretariat, Kuchchaveli

Sector: Other Facilities

Sub Sector: Pre School, School, Electricity, Health, Common Building, Religious Places, Sanitation

Trust Area: Inadquate the infrastructure facilities for people & Students

S/N	Strategy/ Programme/ Project	SDG Indicator	Results			Specific Annual Targets				Activities	Output			Targets		Annual Targets				Vistas Policy No	Responsibilities
			Basic Performance Index	Unit of Measurement	Base year 2019	2021	2022	2023	2024		Performance Index	Unit of Measurement	Base year 2019	Physical	Financial (Rs in Mn)	2021	2022	2023	2024		
6.1	Providing Infrastructure Facilities to Pre School	4.2.1	Children get enough the Infrastructure Facilities	No	-	2	2	1	-	Renovation of Pre School Building in Kuchchaveli Division	No.of Pre School Building	No	-	5	5.00	2	2	1	-	4	Divisional Secretariat, Kuchchaveli
		4.2.1	Children get enough the Infrastructure Facilities	No	-	3	3	3	2	Construction of Parapet Wall to Pre School in Khchchaveli Division	No.of Parapet Wall	No	-	11	11.00	3	3	3	2	4	Divisional Secretariat, Kuchchaveli
		4.2.1	Children get enough the resources	No	-	1	-	-	-	Providing Equipments to Pre School in Kuchchaveli Division	No.of Pre School	No	-	1	0.50	1	-	-	-	4	Divisional Secretariat, Kuchchaveli
6.2	Providing Infrastructure Facilities to School	4.௨.1	Students get enough the Sanitation Facilities	No	-	3	3	2	2	Construction of Sanitation Facilities to School in Kuchchaveli Division	No.of Toilet	No	-	10	2.00	3	3	2	2	4	Divisional Secretariat, Kuchchaveli
		4.௨.1	Students get enough the Infrastructure Facilities	No	-	1	1	1	-	Renovation of Schools in Kuchchaveli Division	No.of School	No	-	3	6.00	1	1	1	-	4	Divisional Secretariat, Kuchchaveli
		4.௨.1	Students get enough the Infrastructure Facilities	No	-	2	1	1	1	Construction of Parapet Wall to Schools in Kuchchaveli Division	No.of School	No	-	5	10.00	2	1	1	1	4	Divisional Secretariat, Kuchchaveli
6.3	Providing Individual Electricity Connection	7.1.1	People get enough the Infrastructure Facilities	No	-	10	10	10	5	Providing Individual Electricity Connection in Kuchchaveli Division	No.of Household	No	-	35	0.70	10	10	10	5	7	Divisional Secretariat, Kuchchaveli
6.4	Construction of Bus Halt	4.2.1	People get enough the Infrastructure Facilities	No	-	1	1	-	-	Construction of Bus Halt in Kuchcaveli Division	No.of Bus Halt	No	-	2	0.50	1	1	-	-	7	Divisional Secretariat, Kuchchaveli
6.5	Renovation of Health Centres	3.7.2	People get enough the Infrastructure Facilities	No	-	4	3	3	3	Renovation of Health Centres in Kuchchaveli Division	No.of Health Centre	No	-	13	13.00	4	3	3	3	4	MOH

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			Basic Performance Index	Unit of Measurement	Base year 2019	2021	2022	2023	2024		Performance Index	Unit of Measurement	Base year 2019	Physical	Financial (Rs in Mn)	2021	2022	2023	2024		
6.6	Construction of Parapet Wall to Cemetry	4.7.1	People get enough the Infrastructure Facilities	No	-	1	1	1	1	Construction of Parapet Wall to Cemetry in Kuchchaveli Division	No.of Cemetry	No	-	4	4.00	1	1	1	1	9	Pradeshiya Sabha, Kuchchaveli
6.7	Renovation of Multy Purpose Building	11.3.2	People get enough the Infrastructure Facilities	No	-	3	3	3	2	Renovation of Multy Purpose Building in Kuchchaveli Division	No.of Multy Purpose Building	No	-	11	22.00	3	3	3	2	10	Divisional Secretariat, Kuchchaveli
6.8	Construction of Library	5.4	People get enough the Infrastructure Facilities	No	-	1	1	1	-	Construction of Library in Kuchchaveli Divisison	No.of Library	No	-	3	3.00	1	1	1	-	9	Pradeshiya Sabha, Kuchchaveli
6.9	Construction of Nila Sewana Building	11.3.2	People get enough the Infrastructure Facilities	No	-	2	2	2	2	Construction of Nila Sewana Building in Kuchchaveli Division	No.of Building	No	-	8	16.00	2	2	2	2	10	Divisional Secretariat, Kuchchaveli
6.10	Construction of Children Park	4.2.1	People get enough the Infrastructure Facilities	No	-	2	2	2	3	Construction of Children Park in Kuchcaveli Division	No.of Children Park	No	-	9	9.00	2	2	2	3	7	Pradeshiya Sabha, Kuchchaveli
6.11	Renovation of Religious Places	4.7.1	People get enough the Infrastructure Facilities	No	-	2	2	-	-	Renovation of Religious Places in Kuchchaveli Division	No.of Religious Centre	No	-	4	4.00	2	2	-	-	9	Divisional Secretariat, Kuchchaveli
6.12	Construction of Sanitation Facilities	6.2.1	People get enough the Infrastructure Facilities	No	-	10	10	10	10	Construction of Sanitation Facilities in Kuchchaveli Division	No.of Household	No	-	40	2.80	10	10	10	10	7	Divisional Secretariat, Kuchchaveli