

Medium Term Investment Programme - 2021 - 2024
Divisional Secretariat, Kuchchaveli

Sector: Sports Development Facilities
Sub Sector: School Play Ground, Public Play Ground, Sports Club
Trust Area: Inadquate the infrastructure facilities to sportsmen

S/N	Strategy/ Programme/ Project	SDG Indicator	Results			Specific Annual Targets				Activities	Output			Targets		Annual Targets				Vistas Policy No	Responsibilities
			Basic Performance Index	Unit of Measurement	Base year 2019	2021	2022	2023	2024		Performance Index	Unit of Measurement	Base year 2019	Physical	Financial)Rs in Mn)	2021	2022	2023	2024		
3.1	Renovation of School Play Ground	4.7.1	Students get enough the infrastructure facilities	No	-	2	2	1	-	Renovation of School Play Ground in Kuchchaveli Division	No.of School Play Ground	No	-	5	5.00	2	2	1	-	4	Divisional Secretariat, Kuchchaveli
3.2	Renovation of Public Play Ground	9.1.1	Sportsmen get enough the infrastructure facilities	No	-	2	2	2	2	Renovation of Public Play Ground in Kuchchaveli Division	No.of Public Play Ground	No	-	8	8.00	2	2	2	2	4	Pradeshiya Sabha, Kuchchaveli
		9.1.1	Sportsmen get enough the infrastructure facilities	No	-	2	1	1	1	Construction of Parapet Wall to Public Play Ground in Kuchchaveli Division	No.of Parapet Wall	No	-	5	6.00	2	1	1	1	4	Pradeshiya Sabha, Kuchchaveli
3.3	Providing Equipments to Sports Club	9.1.1	Sportsmen get enough the equipments	No	-	3	3	3	2	Providing Equipments to Sports Club in Kuchchaveli Division	No.of Sports Club	No	-	11	5.50	3	3	3	2	4	Divisional Secretariat, Kuchchaveli