

Medium Term Investment Programme - 2021 - 2024

Divisional Secretariat, Kuchchaveli

Sector: Water Supply

Sub Sector: Water Connection, Agro Well, Common Well

Trust Area: Inadquate the Water facilities

S/N	Strategy/ Programme/ Project	SDG Indicator	Results			Specific Annual Targets				Activities	Output			Targets		Annual Targets				Vistas Policy No	Responsibilities
			Basic Performance Index	Unit of Measurement	Base year 2019	2021	2022	2023	2024		Performance Index	Unit of Measurement	Base year 2019	Physical	Financial)Rs in Mn)	2021	2022	2023	2024		
4.1	Providing Individual Water Supply Connection	6.1.1	People get enough the drinking water facilities	No	-	300	300	300	168	Providing Individual Water Supply Connection in Kuchchaveli Division	No.of Individual Water Connection	No	-	1068	21.36	300	300	300	168	7	NWS&DB
4.2	Extention of Water Supply Main Line Connection	6.1.1	People get enough the drinking water facilities	Km	-	0.3	0.3	0.3	0.2	Extention of Water Supply Main Line Connection in Kuchchaveli Division	Length of Main Line Water Connection	Km	-	1.10	2.00	0.3	0.3	0.3	0.2	7	NWS&DB
4.3	Construction of Agro Well	6.4.1	People get enough the Agriculture water facilities	No	-	4	4	3	3	Construction of Agro Well in Kuchchaveli Division	No.of Agro Wells	No	-	14	5.60	4	4	3	3	5	Divisional Secretariat, Kuchchaveli
4.4	Construction of Common Well	6.1.1	People get enough the drinking water facilities	No	-	1	1	-	-	Construction of Common Well	No.of Common Wells	No	-	2	1.00	1	1	-	-	7	Divisional Secretariat, Kuchchaveli